

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: CSSB 104(STA)  
Fiscal Note Number: 6  
(S) Publish Date: 2/14/14

Identifier: 0847-DOA-DOF-01-13-14  
Title: APPROPRIATIONS FROM THE DIVIDEND FUND  
Sponsor: DYSON  
Requester: (S) STA

Department: Department of Administration  
Appropriation: Centralized Administrative Services  
Allocation: Finance  
OMB Component Number: 59

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
---------------------------	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: <u>Scot Arehart, Director</u>	Phone: <u>(907)465-3435</u>
Division: <u>Division of Finance</u>	Date: <u>01/10/2014 08:56 AM</u>
Approved By: <u>Curtis Thayer, Acting Commissioner</u>	Date: <u>01/13/14</u>
Agency: <u>Department of Administration</u>	

**FISCAL NOTE ANALYSIS #6**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. CSSB 104(STA)**

**Analysis**

Section 4 adds AS 43.23.048 creating the criminal fund as a separate account in the dividend fund. The purpose of the criminal fund is to provide restitution payments, up to \$10,000 per victim; provide payment for child-support arrearages; and payment of state-approved court-ordered rehabilitation. Creating funds within the accounting system is performed in the normal course of business by the Division of Finance.

This bill has no fiscal impact to the Division of Finance.