

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 104(STA)
Fiscal Note Number: 4
(S) Publish Date: 2/14/14

Identifier: SB104-DOC-OC-01-21-14
Title: APPROPRIATIONS FROM THE DIVIDEND FUND
Sponsor: DYSON
Requester: (S) STA

Department: Department of Corrections
Appropriation: Administration and Support
Allocation: Office of the Commissioner
OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	***		***	***	***	***	***
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This is the original version of the bill.

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Division:	Administrative Services - Department of Corrections	Date:	01/13/2013 10:30 AM
Approved By:	Leslie Houston, Deputy Commissioner	Date:	01/13/13
Agency:	Department of Corrections		

FISCAL NOTE ANALYSIS #4

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSSB 104(STA)

Analysis

This legislation creates the criminal fund as a separate account in the dividend fund. It also reprioritizes how PFD Criminal Funds will be spent placing victim restitution first, followed by child support, rehabilitation programs, and costs related to incarceration and probation.

In FY 14, approximately \$10 million of the nearly \$35 million Inmate Health Care budget was PFD Criminal Funds. If, in the future, the legislature chooses to reduce the current level of PFD Criminal Funds appropriated to the Department of Corrections, a General Fund appropriation equal to the reduction would be requested to maintain inmate health care services.