

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 104(STA)
Fiscal Note Number: 3
(S) Publish Date: 2/14/14

Identifier: SB104CS(STA)-LAW-CIV-02-07-14
Title: APPROPRIATIONS FROM THE DIVIDEND FUND
Sponsor: DYSON
Requester: (S) STATE AFFAIRS

Department: Department of Law
Appropriation: Civil Division
Allocation: Collections and Support
OMB Component Number: 2210

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The committee substitute for SB 104 (28-LSO847/Y) removes the Department of Law from the bill. The CS would not require the Department of Law, Collections Unit, to change its processes or database.

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Division:	Administrative Services Division	Date:	02/08/2014 12:33 PM
Approved By:	Michael C. Geraghty, Attorney General	Date:	02/08/14
Agency:	Department of Law		

FISCAL NOTE ANALYSIS #3

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSSB 104(STA)

Analysis

The committee substitute for SB104 (28-LS0847/Y) retains the core structure of the prior version of the bill, but changes how victims would be compensated from the PFD Criminal Fund. Under the bill, SB104 creates the PFD Criminal Fund and establishes a priority for payments from the fund. The PFD Criminal Fund would be made up of money that the PFD Division would have paid during the previous fiscal year to felons and misdemeanants who were ineligible to receive the PFD. The bill sets a priority scheme for payments from the Criminal Fund in the following order: services and payments to crime victims; past due child support; court-ordered drug and alcohol programs; and last, costs of incarceration.

The CS changed the wording for the first priority, victims of crimes, and how victims would be compensated. The initial version of the bill provided that the Department of Law, Collections Unit, would submit restitution order balances to the PFD Division, distribute any PFD Criminal Fund payments to the victim, and then collect 50% of the restitution paid from the PFD Criminal Fund from the criminal. The CS provides that the Violent Crimes Compensation Board (VCCB) would give the PFD Division the amount of compensable claims for victims and VCCB would pay the victims.

The CS would not require the Department of Law, Collections Unit, to change its processes or database. The Department of Law anticipates no fiscal impact from CSSB104 (STA).