

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: CSSB 104(STA)  
 Fiscal Note Number: 2  
 (S) Publish Date: 2/14/14

Identifier: SB104CS(STA)-DOA-VCCB-02-07-14  
 Title: APPROPRIATIONS FROM THE DIVIDEND FUND  
 Sponsor: DYSON  
 Requester: Senate State Affairs

Department: Department of Administration  
 Appropriation: Violent Crimes Compensation Board  
 Allocation: Violent Crimes Compensation Board  
 OMB Component Number: 2694

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

**Change in Revenues**

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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Update for Committee Substitute that places Violent Crimes Compensation Board in first priority order for appropriation from the PFD criminal fund.

Prepared By: <u>Kate Hudson</u>	Phone: <u>(907)465-5525</u>
Division: <u>Violent Crimes Compensation Board</u>	Date: <u>02/07/2014 11:00 AM</u>
Approved By: <u>Curtis Thayer, Commissioner</u>	Date: <u>02/07/14</u>
Agency: <u>Department of Administration</u>	

**FISCAL NOTE ANALYSIS #2**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. CSSB 104(STA)**

**Analysis**

The bill restores the current source of state funding for the Violent Crimes Compensation Board (appropriation from the PFD fund) and makes the Violent Crimes Compensation Board the first recipient in priority order of an appropriation from the PFD criminal fund.