

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSSSB 100(EDC)
Fiscal Note Number: 2
(S) Publish Date: 3/17/14

Identifier: SB100SS-EED-K12-02-28-14
Title: EDUCATION GRANTS; CORRS STUDY;
ALLOTMENTS
Sponsor: DUNLEAVY
Requester: Senate Education Committee

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Foundation Program
OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

Prepared By: <u>Elizabeth Nudelman, Director</u>	Phone: <u>(907)465-8679</u>
Division: <u>School Finance and Facilities</u>	Date: <u>02/28/2014 03:30 PM</u>
Approved By: <u>Mike Hanley</u>	Date: <u>02/28/14</u>
Agency: <u>Commissioner</u>	

FISCAL NOTE ANALYSIS #2

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSSSSB 100(EDC)

Analysis

This bill amends AS14.17.430 State funding for correspondence study by increasing the percentage of the average daily membership funded from 80% or 0.8 to 100% or 1.0 for FY2015.

The effective date is July 1, 2014.

Department of Education & Early Development

Prepared 2/28/2014

SSSB 100: Correspondence Funding from .80 to 1.00

FISCAL NOTE ANALYSIS #2

BILL NO. CSSSSB 100(EDC)

School District	FY2015 Projected Correspondence ADM	FY2015 Projected Correspondence funding at .80	FY2015 w/ SB100 Correspondence funding at 1.00	Projected Increase to FY2015 State Funding
Alaska Gateway	51.00	\$ 231,744	\$ 289,680	\$ 57,936
Aleutian Region	-	-	-	-
Aleutians East Borough	1.00	4,544	5,680	1,136
Anchorage	878.00	3,989,632	4,987,040	997,408
Annette Island	-	-	-	-
Bering Strait	-	-	-	-
Bristol Bay Borough	-	-	-	-
Chatham	2.00	9,088	11,360	2,272
Chugach	248.00	1,126,912	1,408,640	281,728
Copper River	44.00	199,936	249,920	49,984
Cordova	-	-	-	-
Craig	285.00	1,295,040	1,618,800	323,760
Delta/Greely	105.00	477,120	596,400	119,280
Denali Borough	650.00	2,953,600	3,692,000	738,400
Dillingham	8.00	36,352	45,440	9,088
Fairbanks N. Star Borough	269.00	1,222,336	1,527,920	305,584
Galena	3,550.00	16,131,200	20,164,000	4,032,800
Haines Borough	10.00	45,440	56,800	11,360
Hoonah	-	-	-	-
Hydaburg	-	-	-	-
Iditarod Area	100.00	454,400	568,000	113,600
Juneau Borough	64.00	290,816	363,520	72,704
Kake	-	-	-	-
Kashunamiut	-	-	-	-
Kenai Peninsula Borough	759.00	3,448,896	4,311,120	862,224
Ketchikan Gateway Borough	88.00	399,872	499,840	99,968
Klawock	-	-	-	-
Kodiak Island Borough	101.63	461,807	577,258	115,452
Kuspuk	-	-	-	-
Lake & Peninsula Borough	10.00	45,440	56,800	11,360
Lower Kuskokwim	-	-	-	-
Lower Yukon	-	-	-	-
Mat-Su Borough	1,818.00	8,260,992	10,326,240	2,065,248
Nenana	700.00	3,180,800	3,976,000	795,200
Nome	9.00	40,896	51,120	10,224
North Slope Borough	-	-	-	-
Northwest Arctic Borough	-	-	-	-
Pelican	-	-	-	-
Petersburg	-	-	-	-
Pribilof	-	-	-	-
Saint Mary's	-	-	-	-
Sitka Borough	34.00	154,496	193,120	38,624
Skagway	-	-	-	-
Southeast Island	1.00	4,544	5,680	1,136
Southwest Region	-	-	-	-
Tanana	-	-	-	-
Unalaska	-	-	-	-
Valdez	-	-	-	-
Wrangell	-	-	-	-
Yakutat	7.00	31,808	39,760	7,952
Yukon Flats	-	-	-	-
Yukon/Koyukuk	1,050.00	4,771,200	5,964,000	1,192,800
Yupiit	-	-	-	-
Mt. Edgecumbe High School	-	-	-	-
TOTAL	10,842.63	\$ 49,268,911	\$ 61,586,138	\$ 12,317,228