

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 93
Fiscal Note Number: 3
(S) Publish Date: 4/5/13

Identifier: SB093-UA-Sysbra-4-03-13
Title: TECHNICAL/VOCATIONAL EDUCATION PROGRAM
Sponsor: OLSON
Requester: Senate Labor & Commerce

Department: University of Alaska
Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide
OMB Component Number: 1296

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services		5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0

Fund Source (Operating Only)

1151 VoTech Ed		5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0
Total	0.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0	5,380.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial version

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Approved By:	Michelle Rizk	Date:	04/03/13
	University of Alaska		

FISCAL NOTE ANALYSIS #3

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. SB 93

Analysis

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. Senate Bill 93 extends the current Technical and Vocational Education program (TVEP) through June 30, 2024.

Out-year cost estimates are based on TVEP receipts included in UA's FY2014 budget request and will be revised on an annual basis based on the balance of the fund.

TVEP funding has been instrumental in UA's ability to meet Alaska's workforce training and educational needs and continues to be the key source of funds for that purpose. The UA System office of Workforce Programs works with representatives from the UA campuses and the Alaska Workforce Investment Board to identify state priority industry sectors and high-demand jobs, including regional priorities for occupational training programs. The campuses submit proposals based on the identified needs, and funding is distributed to the highest priority programs.