

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: SB 90  
Fiscal Note Number: 1  
(S) Publish Date: 4/8/13

Identifier: SB090-DOA-DRB-4-05-13  
Title: SCHOOL DISTRICT EMPLOYEE HEALTH  
INSURANCE  
Sponsor: DUNLEAVY  
Requester: Senate State Affairs

Department: Department of Administration  
Appropriation: Centralized Administrative Services  
Allocation: Retirement and Benefits  
OMB Component Number: 64

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>					
Personal Services	964.0		964.0	964.0	964.0	964.0	964.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>964.0</b>	<b>0.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>

## Fund Source (Operating Only)

1017 Group Ben	964.0		964.0	964.0	964.0	964.0	964.0
<b>Total</b>	<b>964.0</b>	<b>0.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>	<b>964.0</b>

## Positions

Full-time	12.0		12.0	12.0	12.0	12.0	12.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division	Division of Retirement & Benefits	Date:	04/05/2013 02:45 PM
Approved By:	Curtis Thayer, Deputy Commissioner	Date:	04/05/13
	Department of Administration		

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. SB 90

**Analysis**

SB90 introduces a new section to AS14.20, AS 14.20.137, which extends group insurance coverage under AS39.30.090 to school district employees. It also amends AS39.30.090(a)(2) extending coverage to dependents of school district employees. This increase in the population of the AlaskaCare Employee Health Plan will have a fiscal impact.

The Division estimates it will need twelve new positions to meet this increased workload.

1 - Accountant II	\$86,900
2 - Active Payroll R&B Tech II	\$155,200
4 - Call Center R&B Tech II	\$310,400
2 - Operations R&B Tech I	\$140,200
1 - Operations R&B Spec I	\$86,900
1 - Appeals R&B Spec I	\$86,900
1 - Operations R&B Spec II	<u>\$97,500</u>
Total	\$964,000