

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: SB 88
Fiscal Note Number: 2
(S) Publish Date: 4/5/13

Identifier: SB088-DHSS-HCMS-4-1-13
Title: ALASKA NATIVE MEDICAL CENTER HOUSING
Sponsor: FINANCE
Requester: Senate Finance Committee

Department: Department of Health and Social Services
Appropriation: Medicaid Services
Allocation: Health Care Medicaid Services
OMB Component Number: 2077

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts			3,849.8	3,849.8	3,849.8	3,849.8	3,849.8
1003 G/F Match			(3,849.8)	(3,849.8)	(3,849.8)	(3,849.8)	(3,849.8)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Approved By:	Sarah Woods, Deputy Director	Date:	04/01/13
	Finance & Management Services		

FISCAL NOTE ANALYSIS #2

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. SB 88

Analysis

This bill would authorize the State to issue certificates of participation (COP) to finance a lodging facility at the Alaska Native Medical Center (ANMC). This housing would be used to support the expansion of services at ANMC as outlined in the Alaska Native Tribal Health Consortium (ANTHC) Business Plan, dated March 27, 2013.

The Department has identified eight components of the ANTHC Business Plan that appear to be directly related to the proposed expansion of residential lodging that could result in the shift of care from non-tribal facilities to tribal facilities. These components are Maternal Child Health, Ophthalmology, ENT, Physical Therapy, General Surgery, Urology, increased Inpatient Day capacity, and Pre-natal Outpatient Medical Services. Under federal Medicaid rules, non-tribal health providers are reimbursed at 50% federal funds for services provided to Indian Health Services beneficiaries while tribal providers are reimbursed at 100% federal funds. By shifting services from non-tribal providers to ANMC, the total cost of services would remain the same, but the federal fund expenditures would increase and general fund expenditure would decrease.

Based on the Business Plan, the Department estimates that federal fund expenditures would increase by \$3,849.8 and general fund match would decrease by \$3,849.8. The Department estimates this change in expenditure source would begin in FY2015.