

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 64(FIN)
Fiscal Note Number: 18
(S) Publish Date: 3/14/14

Identifier: SB064CS(FIN)-AJC-3-13-14
Title: OMNIBUS CRIME/CORRECTIONS BILL
Sponsor: JUDICIARY
Requester: Senate Judiciary Committee

Department: Alaska Court System
Appropriation: Judicial Council
Allocation: Judicial Council
OMB Component Number: 771

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	126.3		126.3	126.3	126.3		
Travel	21.5		21.5	21.5	21.5		
Services	38.4		38.4	38.4	38.4		
Commodities	5.0		1.6	1.6	1.6		
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	191.2	0.0	187.8	187.8	187.8	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	191.2		187.8	187.8	187.8		
Total	191.2	0.0	187.8	187.8	187.8	0.0	0.0

Positions

Full-time	1.0		1.0	1.0	1.0		
Part-time	1.0		1.0	1.0	1.0		
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to reflect changes in a new CS to SB64(FIN) that creates a Criminal Justice Commission of ten members which would sunset after four years.

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FISCAL NOTE ANALYSIS #18

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSSB 64(FIN)

Analysis

CSSB64(FIN) creates a Criminal Justice Commission of ten members which would sunset after four years.

Sections 25 and 30 of the CS require the Alaska Judicial Council to provide staff and administrative support to the ten-member commission. For this, the Alaska Judicial Council will need to hire a half-time research analyst at range 18A, and an attorney to work 30 hours per week at range 20A. A 30 hour/week attorney is need to be a stable and consistent liaison to the commissioners, policy makers, and the public. The attorney will guide the work and research agenda of the commission, and provide information to state policy makers as requested. The attorney also will research existing law and best practices from elsewhere (for example, Texas), work with the research analyst to define the scope and direction of the necessary data collection and analysis, and assist the commissioners in their efforts to bring forward ideas and proposals to decrease costs while promoting public safety.

The Council will need to rent office space and provide parking for the Commission staff (\$38,400/year). This note assumes that the Council will be able to locate office space adjacent to its current offices, so that the Commission will use many of the Judicial Council's existing office resources (for example, the AJC server and the copier). The Council also will need to purchase supplies and equipment for the two Commission staff (PCs, printer, and phones in the first year, and general office supplies in subsequent years).

This note includes a travel budget for commission members to attend an estimated four in-person meetings per year. The Council would arrange and pay for travel costs of Commission members as authorized for boards and commissions under AS39.20.180. The travel budget also includes a small amount (\$1500/year) for staff travel in anticipation that one meeting per year will be held in Juneau.