

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 64(FIN)
Fiscal Note Number: 16
(S) Publish Date: 3/14/14

Identifier: SB064CS (FIN) - DOC RRG 3-13-14
Title: OMNIBUS CRIME/CORRECTIONS BILL
Sponsor: JUDICIARY
Requester: Senate Finance

Department: Department of Corrections
Appropriation: Recidivism Reduction Grants
Allocation: Recidivism Reduction Grants
OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	500.0		500.0	500.0	500.0	500.0	500.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	500.0	0.0	500.0	500.0	500.0	500.0	500.0

Fund Source (Operating Only)

1004 Gen Fund	500.0		500.0	500.0	500.0	500.0	500.0
Total	500.0	0.0	500.0	500.0	500.0	500.0	500.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

Prepared By: Co-Chair Senator Kelly
Senate Finance Committee
Co-Chair Senator Meyer
Senate Finance Committee
Phone: (907)465-3753
Date: 03/13/2014

FISCAL NOTE ANALYSIS #16

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSSB 64(FIN)

Analysis

This fiscal note appropriates money to DOC for Recidivism Reduction Grants, which will be administered via RSA to H&SS. Carry forward language may be added to the FY16 operating bill to ensure any unspent balance does not lapse.