

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSSB 64(FIN)
Fiscal Note Number: 14
(S) Publish Date: 3/14/14

Identifier: SB064CS(FIN)-DHSS-ASS-03-13-14
Title: OMNIBUS CRIME/CORRECTIONS BILL
Sponsor: JUDICIARY
Requester: Senate Finance Committee

Department: Department of Health and Social Services
Appropriation: Departmental Support Services
Allocation: Administrative Support Services
OMB Component Number: 320

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	93.0		93.0	93.0	93.0	93.0	93.0
Travel							
Services	2.0		2.0	2.0	2.0	2.0	2.0
Commodities	1.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay	5.0						
Grants & Benefits							
Miscellaneous							
Total Operating	101.0	0.0	96.0	96.0	96.0	96.0	96.0

Fund Source (Operating Only)

1002 Fed Rcpts	30.3		28.8	28.8	28.8	28.8	28.8
1007 I/A Rcpts	70.7		67.2	67.2	67.2	67.2	67.2
Total	101.0	0.0	96.0	96.0	96.0	96.0	96.0

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version. The Grants Administration II position will be partially funded with federal funds as well as inter-agency receipts backed with GF from the Department of Corrections/Recidivism Reduction Grants appropriation.

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Senate Finance Committee
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Senate Finance Committee
Phone: (907)465-3753
Date: 03/13/2014

FISCAL NOTE ANALYSIS #14

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSSB 64(FIN)

Analysis

Section 29 of CS SB 64 version "S" adds a new chapter to AS 47, *Welfare, Social Services and Institutions*.

AS 47.38.100, *Recidivism reduction grant program and fund*, under Article 2 of the new chapter, establishes in the general fund a new recidivism reduction fund to promote the rehabilitation through transitional re-entry programs of incarcerated persons and those recently released from correctional facilities. The Commissioner of DHSS, in cooperation with the Commissioner of Corrections, may offer grants directly from this non-lapsing fund. Programs proposed under this recidivism reduction grants program must meet a series of specific statutory requirements.

The Division of Behavioral Health estimates that the addition of the new grant program to its array of behavioral health grant programs will necessitate addition of one centralized full-time Grants Administration II position, geographically and organizationally located in the Juneau Finance and Management Services/Grants & Contracts section, and accounted for within the Administrative Support Services component, as follows:

\$ 93.0	one full-time, Juneau-based Grants Administration II position, range 17, step A-B
\$ 2.0	share of increased DOA chargeback
\$ 1.0	office supplies
<u>\$ 5.0</u>	one-time capital outlay for work station
\$101.0	