

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: SB 60  
Fiscal Note Number: 1  
(S) Publish Date: 3/18/13

Identifier: SB060-DFG-WCD-03-08-13  
Title: BOUNTY ON SEA OTTERS  
Sponsor: STEDMAN  
Requester: Senate Resources Committee

Department: Department of Fish and Game  
Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation Special Projects  
OMB Component Number: 474

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>					
Personal Services							
Travel							
Services	28.0		28.0	28.0	28.0	28.0	28.0
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>28.0</b>	<b>0.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund	28.0		28.0	28.0	28.0	28.0	28.0
<b>Total</b>	<b>28.0</b>	<b>0.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>	<b>28.0</b>

**Positions**

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Initial version.
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Division: <u>Wildlife Conservation</u>	Date: <u>03/08/2013 12:00 PM</u>
Approved By: <u>Kevin Brooks, Deputy Commissioner</u>	Date: <u>03/08/13</u>
<u>Department of Fish and Game</u>	

**FISCAL NOTE ANALYSIS #1**

**STATE OF ALASKA  
2013 LEGISLATIVE SESSION**

**BILL NO. SB 60**

**Analysis**

The current population of sea otters is about 28,000 animals. Their annual growth rate is 12-14%. For the purposes of calculating a bounty we assume the goal is to slow the growth of the sea otter population to reduce impact to fisheries resources and the fisheries they support. We used a target 10% removal rate, which translates into a target harvest of 2,800 otters ( $28,000 \times .10 = 2,800$  sea otters). If each of these sea otters qualified for a bounty this would translate into a total cost of \$28,000. The administration of this payment should not require a dedicated position. Staff time associated with administering this payment would be spread over numerous division staff making any fiscal impact difficult to predict.