

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: CSSB 57(EDC)  
Fiscal Note Number: 3  
(S) Publish Date: 3/20/13

Identifier: SB057-EED-PEF-3-11-13  
Title: LITERACY, PUPIL TRANSP, TEACHER NOTICES  
Sponsor: STEVENS  
Requester: Senate Education Committee

Department: Fund Transfers  
Appropriation: Designated Savings (UGF)  
Allocation: Public Education Fund (Savings ) (AS. 14.17.300)  
OMB Component Number: 2929

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	736.3		1,502.0	3,435.8	5,417.9	7,449.6	9,532.2
Miscellaneous							
<b>Total Operating</b>	<b>736.3</b>	<b>0.0</b>	<b>1,502.0</b>	<b>3,435.8</b>	<b>5,417.9</b>	<b>7,449.6</b>	<b>9,532.2</b>

## Fund Source (Operating Only)

1004 Gen Fund	736.3		1,502.0	3,435.8	5,417.9	7,449.6	9,532.2
<b>Total</b>	<b>736.3</b>	<b>0.0</b>	<b>1,502.0</b>	<b>3,435.8</b>	<b>5,417.9</b>	<b>7,449.6</b>	<b>9,532.2</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial version.

Prepared By:	Elizabeth Nudelman, Director	Phone:	(907)465-8679
Division:	School Finance and Facilities	Date:	03/11/2013 10:45 AM
Approved By:	Mike Hanley	Date:	03/11/13
	Commissioner		

**FISCAL NOTE ANALYSIS #3**

**STATE OF ALASKA  
2013 LEGISLATIVE SESSION**

**BILL NO. CSSB 57(EDC)**

**Analysis**

This fiscal note capitalizes the Public Education Fund (PEF) as set out in SB57 in order to provide sufficient funding to address the Pupil Transportation Program. There is a separate fiscal note for the Pupil Transportation Program that shows the calculations for the funding increases.