

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSSB 57(EDC)
Fiscal Note Number: 1
(S) Publish Date: 3/20/13

Identifier: SB057-EED-TLS-2-22-13
Title: LITERACY, PUPIL TRANSP, TEACHER NOTICES
Sponsor: STEVENS
Requester: Senate Education Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Early Learning Coordination
OMB Component Number: 2912

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services	97.5		97.5	97.5	97.5	97.5	97.5
Travel							
Services	57.7		47.7	47.7	47.7	47.7	47.7
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	155.2	0.0	145.2	145.2	145.2	145.2	145.2

Fund Source (Operating Only)

1004 Gen Fund	155.2		145.2	145.2	145.2	145.2	145.2
Total	155.2	0.0	145.2	145.2	145.2	145.2	145.2

Positions

Full-time	1.0						
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

Prepared By:	Paul R. Prussing, Deputy Director	Phone:	(907)465-8721
Division:	Teaching and Learning Support	Date:	02/22/2013 09:52 AM
Approved By:	Mike Hanley	Date:	02/22/13
	Commissioner		

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. CSSB 57(EDC)

Analysis

Sec 1 amends AS 14.03.072 (a) requires the department to annually contact the parent/guardian of approximately 45,000 k-3 students across the state in order to provide them current early literacy information. Amending this same section, AS 14.03.072 (b) requires the department to create and implement a communications campaign about early literacy.

The department anticipates the need for on Education Associate III, range 17 to adequately meet these additional responsibilities. Salaries, Benefits and position chargeback: \$97,500. Creation of communication campaign and material: \$57,700. (\$32,850 annual publications, 45,000 estimated at \$.73 each, tri-fold type brochure; annual postage estimated \$14,850; 45,000 at \$0.33; total \$47,700 per year.) Website creation/maintenance, local media contacts and public service announcement's creation estimated at \$10,000; 2 Public service announcements at \$4,500 each, and \$1,000 web design).

Sec 3 amends AS14.20.140 (a); No anticipated cost to the department.