

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: **SB 37**  
 Fiscal Note Number: **2**  
 (H) Publish Date: **4/10/13**

Identifier: SB037-DHSS-SPC-3-25-13  
 Title: EXTEND SUICIDE PREVENTION COUNCIL  
 Sponsor: FAIRCLOUGH  
 Requester: House Finance Committee

Department: Department of Health and Social Services  
 Appropriation: Behavioral Health  
 Allocation: Suicide Prevention Council  
 OMB Component Number: 2651

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
Personal Services		92.4	92.4	92.4	92.4	92.4	92.4
Travel		38.7	38.7	38.7	38.7	38.7	38.7
Services		51.3	51.3	51.3	51.3	51.3	51.3
Commodities		3.5	3.5	3.5	3.5	3.5	3.5
Capital Outlay							
Grants & Benefits		415.0	415.0	415.0	415.0	415.0	415.0
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>

## Fund Source (Operating Only)

1037 GF/MH		600.9	600.9	600.9	600.9	600.9	600.9
<b>Total</b>	<b>0.0</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>	<b>600.9</b>

## Positions

Full-time		1.0	1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

To comply with the customary procedure for reauthorization (sunset) bills.
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Division:	Behavioral Health	Date: 03/25/2013 03:00 PM
Approved By:	Sarah Woods, Deputy Director	Date: 03/25/13
	Finance & Management Services	

FISCAL NOTE ANALYSIS #2

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. SB 37

**Analysis**

The bill extends the Statewide Suicide Prevention Council for six years. This permits the Council to continue to coordinate and support statewide suicide prevention efforts under the state plan, *Casting the Net Upstream: Promoting Wellness to Prevent Suicide*.

Assumptions –

The Governor's FY2014 Budget includes costs associated with current operations. In the out-years from FY2015 through FY2019, current funding levels are maintained.

Program Summary –

The Statewide Suicide Prevention Council consists of seventeen governor appointed members from the State Division of Behavioral Health, Alaska State Representatives and Senators, board members from the Alaska Mental Health Board and Advisory Board on Alcoholism and Drug Abuse, the Alaska Federation of Natives, clergy, general public, student and youth representatives, and the military. The Council advises the governor and legislature on issues relating to suicide. In collaboration with communities, faith-based organizations, and public-private entities, the Council works to improve the health and wellness of Alaskans by reducing suicide and its effect on individuals and communities.

The Council's budget supports the following:

**Administrative Costs: \$600.9**

Positions/Personal Services – \$92.4

- 1.0 FTE Project Assistant, PCN 06-0529, Range 16 (\$55.2 salary plus \$37.2 benefits)

Other Expenditures –

- Travel for the group to meet quarterly in order to better understand and comprehend the complexities of suicide in Alaska and to share this information with other Alaskans: \$38.7
- Leased office space, printing/copying for resource materials and prevention information, teleconferencing and video conferencing, Human Resource, telecommunication, and mail service costs allocated from the Department: \$51.3
- Meeting and business supplies: \$3.5
- School Based Suicide Prevention Grants: \$415.0