

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: CSSB 32(CRA)
Fiscal Note Number: 1
(S) Publish Date: 2/13/13

Identifier: SB032-DNR-PKS-2-2-13
Title: CHIKUMINUK LAKE HYDROELECTRIC SITE
Sponsor: MCGUIRE
Requester: Senate Community & Regional Affairs

Department: Department of Natural Resources
Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access
OMB Component Number: 3001

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014					
Personal Services							
Travel							
Services	20.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	20.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	20.0						
Total	20.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 11/01/14

Why this fiscal note differs from previous version:

Initial Version

Prepared By:	Ben Ellis, Director	Phone:	(907)269-8700
Division:	Division of Parks and Outdoor Recreation	Date:	02/01/2013 05:00 PM
Approved By:	Daniel S. Sullivan, Commissioner	Date:	02/02/13
	Department of Natural Resources		

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2013 LEGISLATIVE SESSION**

BILL NO. CSSB 32(CRA)

Analysis

The Department of Natural Resources, Division of Parks and Outdoor Recreation (DPOR), anticipates a \$20.0 fiscal impact to revise the existing Wood-Tikchik State Park Management Plan (last updated in October 2002) and associated regulations (11 AAC 20.300 - 11 AAC 20.988) in order to match the statutory changes if the bill is enacted into law.

The current plan places stringent restrictions on activities that are allowed on Chikuminuk Lake (Chapter 9, pages 9-6 through 9-10) and the plan would need to be re-drafted to reflect that the legislature finds that a hydroelectric site is no longer incompatible with park purposes at Chikuminuk Lake.

The current regulatory process for the management plan is that if amended, DPOR would need to solicit public comment and after receiving public testimony on the draft management plan, a final draft must be submitted to the commissioner of DNR and the commissioner of fish and game (DF&G) for approval.

DNR anticipates that it could take up to one year to revise the management plan and solicit public comment in addition to holding two public meetings in the region affected. This cost estimate assumes only provisions related to Chikuminuk Lake will be made to the management plan. After the plan is approved, DPOR would commence amending its regulations which would take an additional three to four months.