

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HCS SB 24(TRA)
Fiscal Note Number: 2
(H) Publish Date: 4/11/13

Identifier: HCSSB024-DOT-MVO-4-8-13
Title: MARINE TRANSPORTATION ADVISORY BOARD
Sponsor: STEVENS
Requester: House Finance Committee

Department: Department of Transportation and Public Facilities
Appropriation: Marine Highway System
Allocation: Marine Vessel Operations
OMB Component Number: 2604

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel	2.5		2.5	2.5	2.5	2.5	2.5
Services	0.5		0.5	0.5	0.5	0.5	0.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	3.0	0.0	3.0	3.0	3.0	3.0	3.0

Fund Source (Operating Only)

1004 Gen Fund	3.0		3.0	3.0	3.0	3.0	3.0
Total	3.0	0.0	3.0	3.0	3.0	3.0	3.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The analysis reflects the house committee substitute language. There are no changes to expenditures.

Prepared By:	Connie McKenzie	Phone:	(907)465-4772
Division	Office of the Commissioner	Date:	04/07/2013 09:30 AM
Approved By:	Mary Siroky	Date:	04/07/13
	Administrative Services Director		

FISCAL NOTE ANALYSIS #2

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HCS SB 24(TRA)

Analysis

The Marine Transportation Advisory Board (MTAB) currently consists of 11 members. The Legislature proposes adding one additional member to the MTAB to represent Southcentral Alaska. The bill also changes the qualifications of one existing board member from a retired marine captain or marine engineer to a marine captain or marine engineer with 20 or more years of experience.