

# FISCAL NOTE

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

Bill Version CSHJR 19(MLV)  
Fiscal Note Number 1  
(H) Publish Date 2/7/2014

Identifier (file name) Doug Isaacson Dept. Affected \_\_\_\_\_  
Title Urging the Secretary of the United States Air Force, the Chief of Appropriation \_\_\_\_\_  
Sponsor \_\_\_\_\_ Allocation \_\_\_\_\_  
Requester \_\_\_\_\_ OMB Component Number \_\_\_\_\_

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                        | FY15<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY15 Request | Out-Year Cost Estimates |            |            |            |            |
|------------------------|------------------------------------|-------------------------------------------|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY15                               | FY15                                      | FY16                    | FY17       | FY18       | FY19       | FY20       |
| Personal Services      |                                    |                                           |                         |            |            |            |            |
| Travel                 |                                    |                                           |                         |            |            |            |            |
| Services               |                                    |                                           |                         |            |            |            |            |
| Commodities            |                                    |                                           |                         |            |            |            |            |
| Capital Outlay         |                                    |                                           |                         |            |            |            |            |
| Grants, Benefits       |                                    |                                           |                         |            |            |            |            |
| Miscellaneous          |                                    |                                           |                         |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b>                         | <b>0.0</b>                                | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| FUND SOURCE |                   | (Thousands of Dollars) |            |            |            |            |            |
|-------------|-------------------|------------------------|------------|------------|------------|------------|------------|
| 1002        | Federal Receipts  |                        |            |            |            |            |            |
| 1003        | GF Match          |                        |            |            |            |            |            |
| 1004        | GF                |                        |            |            |            |            |            |
| 1005        | GF/Prgm (DGF)     |                        |            |            |            |            |            |
| 1007        | I/A Rcpts (Other) |                        |            |            |            |            |            |
| 1156        | Rcpt Svcs (DGF)   |                        |            |            |            |            |            |
|             |                   | <b>0.0</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

| POSITIONS |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

| CHANGE IN REVENUES |  |  |  |  |  |  |  |
|--------------------|--|--|--|--|--|--|--|
|--------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY14) operating costs \_\_\_\_\_ (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs \_\_\_\_\_ (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

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Approved by Representative LeDoux and Representative Foster, Co-Chairs  
Division House Special Committee on Military and Veterans' Affairs

Phone 465-2906  
Date/Time \_\_\_\_\_  
Date February 6, 2014

**FISCAL NOTE ANALYSIS #1**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. CSHJR 19(MLV)**

**Analysis**