

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHCR 22(RES)
 Fiscal Note Number: 1
 (H) Publish Date: 4/16/14

Identifier: HCR22-LEG-SESS-03-15-14
 Title: IN-STATE REFINERIES
 Sponsor: T.WILSON
 Requester: House Resources

Department: Alaska Legislature
 Appropriation: Legislative Operating Budget
 Allocation: Session Expenses
 OMB Component Number: 782

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version

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Division: <u>Legislative Affairs Agency</u>	Date: <u>03/15/2014 12:06 PM</u>
Approved By: <u>Pamela Varni, Executive Director</u>	Date: <u>03/15/14</u>
Agency: <u>Legislative Affairs Agency</u>	

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHCR 22(RES)

Analysis

This legislation has zero fiscal impact on the Legislative Affairs Agency.