

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHCR 15(FIN)
Fiscal Note Number: 2
(H) Publish Date: 3/27/14

Identifier: CSHCR15-LEG-COU-03-2014
Title: TASK FORCE ON UNMANNED AIRCRAFT
SYSTEMS
Sponsor: HUGHES
Requester: Rep Hughes

Department: Alaska Legislature
Appropriation: Legislative Council
Allocation: Council and Subcommittees
OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel	8.9		8.9	8.9			
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	8.9	0.0	8.9	8.9	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	8.9		8.9	8.9			
Total	8.9	0.0	8.9	8.9	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **NO**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for CS (L&C) Version

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Agency: <u>Legislative Affairs Agency</u>	

FISCAL NOTE ANALYSIS #2

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHCR 15(FIN)

Analysis

HCR 15 creates the continuation of a task force on unmanned aircraft systems within the legislative branch. The task force will have 12 members which will be comprised of the 7 members from the HCR 6 original task force and 5 new members. The task force intends to meet as needed during and between sessions through June 30, 2017. They anticipate having a meeting during the summer, one during the fall and one right before session of each year. Because of the residence of the task force members and location of the meetings, a minimalist travel budget is incorporated into this fiscal note. Teleconference and printing costs will be absorbed within existing budgets and they intend to utilize existing staff.