

# FISCAL NOTE

**STATE OF ALASKA**  
**2013 LEGISLATIVE SESSION**

Bill Version SCS CSHCR 6(FIN)  
 Fiscal Note Number 3  
 (S) Publish Date 4/13/13

Identifier (file name) HCR6-LEG-COU-04-05-13 Dept. Affected Alaska Legislature  
 Title Recognizing AK Center for unmanned aircraft systems Appropriation Legislative Council  
Integration and creating a task force Allocation Council & Subcommittees  
 Sponsor Rep Hughes  
 Requester Senate Finance OMB Component Number 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY14 Appropriation Requested	Included in Governor's FY14 Request	Out-Year Cost Estimates					
			FY14	FY15	FY16	FY17	FY18	FY19
<b>OPERATING EXPENDITURES</b>								
Personal Services	***	***	***	***	***	***	***	***
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
<b>TOTAL OPERATING</b>	***	***	***	***	***	***	***	***

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
<b>TOTAL</b>		***	***	***	***	***	***	***

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								
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**Estimated SUPPLEMENTAL (FY13) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY14) costs** \_\_\_\_\_ (separate capital appropriation required)  
 (discuss reasons and fund source(s) in analysis section)

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? \_\_\_\_\_  
 If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Updated to relect potential fiscal impact

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 Date/Time 4/13/13 10:05pm  
 Date 4/13/2013

**FISCAL NOTE ANALYSIS #3**

**STATE OF ALASKA  
2013 LEGISLATIVE SESSION**

**BILL NO. SCS CSHCR 6(FIN)**

**Analysis**

HCR6 creates a task force on unmanned aircraft systems within the legislative branch. The task force will have 7 members which will be comprised of one senator, appointed by the president of the senate and one representative, appointed by the speaker of the house and 5 members comprised of public members and executive branch members, appointed jointly by the presiding officers. The task force intends to meet as needed and will submit an initial report to the legislature not later than January 15, 2014 and a final report to the legislature not later than July 1, 2014. If meetings take place during the interim, the task force anticipates being able to meet in Anchorage. With the majority of potential task force members residing in Anchorage, a meeting held there would be at a very minimal cost. It is anticipated that one in-person meeting per year would occur with information shared electronically within the task force membership as needed.

Because the task force intends to utilize existing resources, but the legislation could allow for an unknown cost, the fiscal impact on the legislature is indeterminate.