FISCAL NOTE

STATE OF ALASKA
2013 LEGISLATIVE SESSION

Bill Version **HCR 4**
Fiscal Note Number **1**
(H) Publish Date **3/13/2013**

Identifier (file name) HMONG - American Veterans Day
Title
Sponsor Representive LeDoux
Requester

Dept. Affected
Appropriation
Allocation
OMB Component Number

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY14 Appropriation Requested	Included in Governor's FY14 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY14**	**FY14**	**FY15**	**FY16**	**FY17**	**FY18**	**FY19**
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								

Estimated SUPPLEMENTAL (FY13) operating costs _____ *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY14) costs _____ *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? _____
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Prepared by Lisa Vaught
Division
Phone
Date/Time

Approved by Representaive LeDoux / Representative Foster
Co-Chairs
Date 3/12/2013

(Revised 1/14/2013 OMB)

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
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BILL NO. HCR 4

Analysis