

FISCAL NOTE

STATE OF ALASKA
2013 LEGISLATIVE SESSION

Bill Version CSHCR 3(STA)
 Fiscal Note Number 1
 (H) Publish Date 3/29/13

Identifier (file name) HCR3-LEG-SESS-03-01-13 Dept. Affected Alaska Legislature
 Title Establishing the Joint Committee on Federal Appropriation Legislative Council
Overreach Allocation Session Expenses
 Sponsor Representatives Millett, Austerman
 Requester House State Affairs OMB Component Number 782

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY14 Appropriation Requested	Included in Governor's FY14 Request	Out-Year Cost Estimates				
			FY15	FY16	FY17	FY18	FY19
OPERATING EXPENDITURES	FY14	FY14	FY15	FY16	FY17	FY18	FY19
Personal Services	***	***	***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	***	***	***	***	***	***	***

FUND SOURCE		(Thousands of Dollars)						
1002	Federal Receipts							
1003	GF Match							
1004	GF							
1005	GF/Prgm (DGF)							
1037	GF/MH (UGF)							
1178	temp code (UGF)							
TOTAL		***	***	***	***	***	***	***

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES								
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Estimated SUPPLEMENTAL (FY13) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY14) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? _____
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial Version

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Legislative Affairs Agency

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 Date/Time 3/1/13 3:42 PM
 Date 3/1/2013

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. CSHCR 3(STA)

Analysis

The intent of this legislation is to create a joint committee, consisting of eight Legislators, appointed jointly by the Speaker of the House and the President of the Senate. The committee plans to meet during regular sessions and at existing LIO's and public facilities or telephonically, which would deter or lessen the cost to the committee. The committee intends to utilize existing staff to the Alaska State Legislature and State departmental experts from various State agencies to discuss and report on findings. The legislation allows for consultants or experts to be hired, which would be a cost to the committee. The legislation also requires that a report be prepared by the committee and presented to the Legislature and the Governor by January 15, 2014 and January 15, 2015. Since the committee plans to utilize existing resources, but the legislation could allow for a cost, the fiscal impact on the Legislative Affairs Agency is indeterminate.