

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 376
Fiscal Note Number: 1
(H) Publish Date: 3/26/14

Identifier: HB376-DHSS-CO-03-20-14
Title: EXTEND ALASKA HEALTH CARE COMMISSION
Sponsor: HEALTH & SOCIAL SERVICES
Requester: House HSS Committee

Department: Department of Health and Social Services
Appropriation: Departmental Support Services
Allocation: Commissioner's Office
OMB Component Number: 317

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services		244.5	244.5	244.5			
Travel		40.0	40.0	40.0			
Services		205.5	205.5	205.5			
Commodities		10.0	10.0	10.0			
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	500.0	500.0	500.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts		165.0	165.0	165.0			
1003 G/F Match		335.0	335.0	335.0			
Total	0.0	500.0	500.0	500.0	0.0	0.0	0.0

Positions

Full-time		2.0	2.0	2.0			
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: <u>Alaska Health Care Commission/Commissioner's Office</u>	Date: <u>03/19/2014 05:45 PM</u>
Approved By: <u>Sarah Woods, Deputy Director, Finance & Management Services</u>	Date: <u>03/20/14</u>
Agency: <u>Health & Social Services</u>	

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 376

Analysis

HB 376 extends the Alaska Health Care Commission's (AS 18.09.010) sunset date by three years, from June 30, 2014 to June 30, 2017.

Analysis:

The commission was established in FY2011 to recommend policies to improve quality, affordability and access to health care and to identify strategies for improving the health of all Alaskans. Their approach has been to study current conditions of Alaska's health care market, and design market-based strategies and policies that enhance the consumer's role in health and health care.

Assumptions:

- Current appropriation level of \$500.0 (\$165.0 Fed/\$335.0 GF match) will remain the same;
- Current staff levels (2) will be maintained; and
- Annual expenditures for Personal Services, Travel, Contractual, and Supplies will remain relatively constant for FY2015 through FY2017