

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 356
Fiscal Note Number: 1
(H) Publish Date: 4/11/14

Identifier: HB356-DOA-DRB-03-14-14
Title: ADVISORY COMMITTEE ON WELLNESS
Sponsor: SEATON
Requester: House Health and Social Services

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Retirement and Benefits
OMB Component Number: 64

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: <u>Department of Administration</u>	Date: <u>03/14/2014 08:48 AM</u>
Approved By: <u>Curtis Thayer, Commissioner</u>	Date: <u>03/14/14</u>
Agency: <u>Department of Administration</u>	

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 356

Analysis

HB 356 establishes an advisory committee on wellness in the Department of Administration and requires the Department to focus on wellness in an effort to limit the annual increase in health care costs for State of Alaska Employees to less than 2%.

The wellness committee would consist of at least seven volunteer members appointed by the Commissioner of the Department of Administration. The committee would make recommendations to the Commissioner of Administration regarding to adoption of wellness initiatives to improve the health of State of Alaska employees.

HB 356 also requires, to the extent legally and reasonably practicable, the Department of Administration shall work to hold the escalation of health care cost growth to less than 2% for health insurance plans administered by the Department.

The costs associated with the creation of the committee and coordinating committee meetings would be minimal and absorbed in the cost of normal business for the Department. The costs of specific initiatives recommended by the advisory committee on wellness, some of which could be substantial, cannot be estimated at this time. Therefore, the Department submits a zero fiscal note.