

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 324(HSS)
Fiscal Note Number: 3
(H) Publish Date: 3/21/14

Identifier: HB324-DCCED-CBPL-03-17-14
Title: CONTROLLED SUBST. PRESCRIPTION
DATABASE
Sponsor: KELLER
Requester: House Health and Social Services

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services		40.0						
Travel		2.0						
Services		60.0						
Commodities		2.5						
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	104.5	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1007 I/A Rcpts	(104.5)	104.5	(104.5)	(104.5)	(104.5)	(104.5)	(104.5)	(104.5)
1156 Rcpt Svcs	104.5		104.5	104.5	104.5	104.5	104.5	104.5
Total	0.0	104.5	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues	0.0		104.5	104.5	104.5	104.5	104.5	104.5
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*

(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*

(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **12/31/15**

Why this fiscal note differs from previous version:

Updated to reflect the full program costs as included in the Governors FY2015 request, with a fund source change to receipt supported services to reflect this legislations intent that the program be supported by fees.

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Division:	<u>Corporations, Business and Professional Licensing</u>	Date:	<u>03/17/2014 05:00 PM</u>
Approved By:	<u>Jeanne Mungle, Director</u>	Date:	<u>03/17/14</u>
Agency:	<u>Administrative Services</u>		

FISCAL NOTE ANALYSIS #3

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB 324(HSS)

Analysis

HB324 reinforces the prescription drug database as an electronic method to gather information about dispensation of controlled substances by Alaska pharmacists and providers. The bill allows the pharmacist or prescriber to delegate submission of information to the electronic database in order to increase usage and streamline business practices. Under this legislation, the database would be funded by fees to be charged to a pharmacist or provider for dispensing controlled substances to cover the applicable direct costs relating to the board's responsibilities in maintaining and operating the controlled substance prescription database. AS 08.80.30(b)(12) authorizes the Board of Pharmacy to establish fees for the dispensing of controlled substances as provided in AS 17.30.205.

Costs for continuing the prescription drug monitoring database program are based on the existing program, which was previously funded by a federal grant that terminated in early FY2014 and an inter-agency agreement with the Department of Health and Social Services (DHSS) for part of FY2014. Funding to continue the inter-agency agreement with the DHSS was included in the FY2015 Governor's request. This legislation directs the Board of Pharmacy to collect fees from the pharmacist or prescriber, which necessitates a fund source change from inter-agency receipts to receipt supported services.

HB324 requires the Board of Pharmacy to adopt regulations. The Board of Pharmacy typically meets four times a year and a board initiated regulation project requires additional time, the division believes an appropriate completion date is December 31, 2015.