

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 318
Fiscal Note Number: 1
(H) Publish Date: 3/12/14

Identifier: HB318-EED-TLS-3-8-14
Title: ANNUAL SCHOOL REPORT: MILITARY FAMILIES
Sponsor: SADDLER
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	80.0		10.0	10.0	10.0		
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	80.0	0.0	10.0	10.0	10.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	80.0		10.0	10.0	10.0		
Total	80.0	0.0	10.0	10.0	10.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 09/30/14

Why this fiscal note differs from previous version:

Initial version

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Division:	Teaching and Learning Support	Date:	03/08/2014 06:24 PM
Approved By:	Mike Hanley	Date:	03/08/14
Agency:	Commissioner		

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 318

Analysis

Sec. 1. AS 14.03.120(d) The Student Report Manager software system, to gather data reliably, is \$35.0 to modify. Handbook modifications and initial year district technical assistance on new reporting requirement is estimated at \$45.0. Technical assistance for districts with military personnel to establishing reliable data gathering methods around these elements for three subsequent years is \$10.0.