

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HB 284  
Fiscal Note Number: 1  
(H) Publish Date: 2/14/14

Identifier: HB284-OOG-EO-2-10-14  
Title: COMPACT FOR A BALANCED BUDGET  
Sponsor: KELLER  
Requester: House State Affairs

Department: Office of the Governor  
Appropriation: Executive Operations  
Allocation: Executive Office  
OMB Component Number: 6

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>	<b>FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
---------------------------	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Initial fiscal note.

Prepared By: <u>Guy Bell, Director of Administrative Services</u>	Phone: <u>(907)465-3876</u>
Division: <u>Administrative Services</u>	Date: <u>02/10/2014 09:00 AM</u>
Approved By: <u>Guy Bell, Director of Administrative Services</u>	Date: <u>02/10/14</u>
Agency: <u>Office of the Governor</u>	

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB 284

**Analysis**

Passage of HB 284 would require the State of Alaska to participate in the Compact Commission when at least one other State has likewise become a member state (Sec. 2, Page 5). The Commission would be given the authority to request funds (Sec. 1, Page 6) and the bylaws of the Commission may allow for modest salaries for Commission members and reimbursement of expenses if adequate funding exists (Sec.2, Page 6). Alaska's Commission member would be appointed by the Governor and would attend a Commission meeting at least once a year (Sec. 3, Page 7). The Commission and the Compact Administrator's activities would be funded exclusively by each Member State (Sec. 5, Page 7).

The Compact would terminate when the U.S. Constitution is amended by a Balanced Budget Amendment (Sec. 7, Page 16).

For the purposes of this fiscal note, it is assumed the cost to the State of Alaska would be limited to attendance at the annual Compact Commission meeting, and that the cost of participation would be absorbed or the participation would occur via telephone or video conference.