

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 278(FIN)
Fiscal Note Number: 8
(H) Publish Date: 4/3/14

Identifier: HB278CS(EDC)-EED-K12 4-2-14
Title: EDUCATION: FUNDING/TAX
CREDITS/PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: House Finance Committee

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Foundation Program
OMB Component Number: 141

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The analysis for this note has changed and is part of the Public Education Fund/Fund Transfer fiscal note. Funding for the Foundation Program comes from the Public Education Fund and this note remains zero.

The CS changes the school size chart; adds BSA increases; removes prior version charter school size chart change for 75 ADM; adds a TRS on behalf factor to basic need; at 14.17.410(b)(2) changes 45% local effort to 40%.

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House Finance Committee Date: 04/02/2014
Co-Chair Representative Stoltze
House Finance Committee

BSA	FY2015		FY2016	FY2017	
	\$5,865		\$5,923	\$5,981	
School District	Amends School Size table AS14.17.450 Changes highest school count adj. to 250 or over	Year 1 BSA increase of \$185	Total FY2015 School Size change and BSA change	Yr 2 BSA increase \$58	Yr 3 BSA increase \$58
Alaska Gateway	-	\$ 253,178	\$ 253,178	\$ 79,375	\$ 79,375
Aleutian Region	-	41,818	41,818	13,110	13,110
Aleutians East Borough	-	179,173	179,173	56,173	56,173
Anchorage	9,037,786	14,005,755	23,043,541	4,390,993	4,390,993
Annette Island	-	141,195	141,195	44,267	44,267
Bering Strait	-	1,252,629	1,252,629	392,716	392,717
Bristol Bay Borough	-	74,202	74,202	23,263	23,263
Chatham	-	102,262	102,262	32,061	32,060
Chugach	-	86,377	86,377	27,080	27,080
Copper River	-	212,781	212,781	66,710	66,710
Cordova	-	138,420	138,420	43,397	43,397
Craig	-	166,898	166,898	52,324	52,325
Delta/Greely	-	322,947	322,947	101,248	101,248
Denali Borough	-	219,293	219,293	68,752	68,751
Dillingham	-	233,065	233,065	73,069	73,069
Fairbanks N. Star Borough	1,501,181	4,942,886	6,444,067	1,549,661	1,549,661
Galena	-	652,876	652,876	204,685	204,686
Haines Borough	-	115,512	115,512	36,215	36,215
Hoonah	-	77,962	77,962	24,443	24,442
Hydaburg	-	49,619	49,619	15,556	15,556
Iditarod Area	-	185,028	185,028	58,008	58,009
Juneau Borough	403,903	1,632,744	2,036,647	511,887	511,887
Kake	-	62,482	62,482	19,589	19,589
Kashunamiut	-	174,289	174,289	54,641	54,642
Kenai Peninsula Borough	232,967	3,187,362	3,420,329	999,281	999,280
Ketchikan Gateway Borough	31,726	880,717	912,443	276,116	276,117
Klawock	-	77,332	77,332	24,244	24,245
Kodiak Island Borough	216,903	970,000	1,186,903	304,108	304,107
Kuspuk	-	243,495	243,495	76,339	76,339
Lake & Peninsula Borough	-	296,188	296,188	92,859	92,860
Lower Kuskokwim	110,218	2,389,484	2,499,702	749,136	749,136
Lower Yukon	27,568	1,279,949	1,307,517	401,281	401,281
Mat-Su Borough	1,914,711	5,574,139	7,488,850	1,747,568	1,747,568
Nenana	-	209,150	209,150	65,571	65,572
Nome	-	314,765	314,765	98,683	98,683
North Slope Borough	100,648	983,606	1,084,254	308,374	308,374
Northwest Arctic Borough	-	1,230,548	1,230,548	385,793	385,793
Pelican	-	18,124	18,124	2,479	2,479
Petersburg	-	210,088	210,088	65,865	65,865
Pribilof	-	65,271	65,271	20,464	20,463
Saint Mary's	-	111,068	111,068	34,822	34,821
Sitka Borough	4,899	544,742	549,641	170,784	170,784
Skagway	-	38,264	38,264	11,996	11,996
Southeast Island	-	181,303	181,303	56,841	56,842
Southwest Region	-	416,481	416,481	130,573	130,572
Tanana	-	37,609	37,609	11,791	11,790
Unalaska	-	193,336	193,336	60,613	60,614
Valdez	-	249,911	249,911	78,350	78,350
Wrangell	-	120,753	120,753	37,858	37,857
Yakutat	-	51,868	51,868	16,262	16,261
Yukon Flats	-	245,302	245,302	76,906	76,906
Yukon/Koyukuk	-	414,964	414,964	130,097	130,097
Yupit	-	287,149	287,149	90,026	90,025
Mt. Edgecumbe High School	-	126,986	126,986	39,811	39,812
TOTAL	13,582,510	\$ 46,273,345	\$ 59,855,855	\$ 14,504,114	\$ 14,504,114