

# FISCAL NOTE

**STATE OF ALASKA**  
**2014 LEGISLATIVE SESSION**

Bill Version	HB 278
Fiscal Note Number	7
(H) Publish Date	1/24/14

Identifier (file name) <u>UA-SYSBRA-1-23-14</u>	Dept. Affected <u>University of Alaska</u>
Title <u>Education Initiative</u>	Appropriation <u>University of Alaska</u>
Sponsor <u>Rules by request of the Governor</u>	Allocation <u>Budget Reductions/Additions-Systemwide</u>
Requester <u>Governor</u>	OMB Component Number <u>1296</u>

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
			FY16	FY17	FY18	FY19	FY20
<b>OPERATING EXPENDITURES</b>	<b>FY15</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
Personal Services							
Travel							
Services		5,431.8	5,431.8	5,431.8	5,431.8	5,431.8	5,431.8
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>5,431.8</b>	<b>5,431.8</b>	<b>5,431.8</b>	<b>5,431.8</b>	<b>5,431.8</b>	<b>5,431.8</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1151	VoTech Ed (DGF)		5,431.8	5,431.8	5,431.8	5,431.8	5,431.8
1007	I/A Rcpts (Other)						
1156	Rcpt Svcs (DGF)						
		<b>0.0</b>	<b>5,431.8</b>	<b>5,431.8</b>	<b>5,431.8</b>	<b>5,431.8</b>	<b>5,431.8</b>

<b>POSITIONS</b>							
Full-time							
Part-time							
Temporary							

<b>CHANGE IN REVENUES</b>							

**Estimated SUPPLEMENTAL (FY14) operating costs** \_\_\_\_\_ (separate supplemental appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY15) costs** \_\_\_\_\_ (separate capital appropriation required)  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? \_\_\_\_\_  
 If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

**Why this fiscal note differs from previous version (if initial version, please note as such)**

Initial Version

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 Division University of Alaska

Approved by Michelle Rizk  
 Division University of Alaska

Phone 907-450-8187  
 Date/Time 1/23/2014 9:00am  
 Date 1/23/2014

FISCAL NOTE ANALYSIS #7

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB 278

**Analysis**

The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014. This bill extends the current Technical and Vocational Education program (TVEP) through June 30, 2024. Out-year cost estimates are based on TVEP receipts included in UA's FY2015 budget request and will be revised on an annual basis based on the balance of the fund.

TVEP funding has been instrumental in UA's ability to meet Alaska's workforce training and educational needs and continues to be the key source of funds for that purpose. The UA System office of Workforce Programs works with representatives from the UA campuses and the Alaska Workforce Investment Board to identify state priority industry sectors and high-demand jobs, including regional priorities for occupational training programs. The campuses submit proposals based on the identified needs, and funding is distributed to the highest priority programs.