

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version HB 278
 Fiscal Note Number 5
 (H) Publish Date 1/24/14

Identifier (file name) EED-SSA-01-21-14 Dept. Affected Education & Early Development
 Title Education Initiative Appropriation Teaching and Learning Support
 Allocation Student and School Achievement
 Sponsor Rules by Request of Governor
 Requester Governor OMB Component Number 2796

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
			FY16	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services							
Travel							
Services	(913.0)	2,759.4	(913.0)	(913.0)	(913.0)	(913.0)	(913.0)
Commodities							
Capital Outlay							
Grants, Benefits		434.5	434.5	434.5	434.5	434.5	434.5
Miscellaneous							
TOTAL OPERATING	(913.0)	3,193.9	(478.5)	(478.5)	(478.5)	(478.5)	(478.5)

FUND SOURCE (Thousands of Dollars)

1002	Federal Receipts							
1003	GF Match							
1004	GF	(913.0)	2,759.4	(913.0)	(913.0)	(913.0)	(913.0)	(913.0)
1151	VoTech Ed (DGF)		434.5	434.5	434.5	434.5	434.5	434.5
1007	I/A Rcpts (Other)							
1156	Rcpt Svcs (DGF)							
		(913.0)	3,193.9	(478.5)	(478.5)	(478.5)	(478.5)	(478.5)

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

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Estimated SUPPLEMENTAL (FY14) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended, or repealed? 9/30/2014 Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

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 Division Teaching and Learning Support
 Approved by Mike Hanley
 Division Commissioner

Phone 465-8686
 Date/Time 1/21/14 5:14 PM
 Date 1/21/2014

FISCAL NOTE ANALYSIS #5

STATE OF ALASKA
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BILL NO. HB 278

Analysis

Repeal the HSGQE

The legislation changes the high school graduation requirement from passing a competency exam in reading, English, and mathematics to participating in a college and career readiness assessment.

Participation in the SAT, ACT or WorkKeys assessments will satisfy the requirement for participating in a college and career readiness assessment and will not require a minimum score to qualify for graduation.

The department will pay the fee for a single administration of a college and career readiness assessment for each secondary student in the two years prior to a student's graduation date.

The fiscal note is the result of the removal of the secondary student competency examination for students in high school. The new and continued fiscal impact that result from this legislation are : a) the cost of the ACT and SAT, and b) allowing former students who didn't pass the HSGQE the opportunities to continue participation and earn a public school diploma until June 30, 2017.

TVEP

In addition, the legislation continues the Alaska technical and vocational education program (TVEP) through June 30, 2024. The Technical and Vocational Education Fund authorized under AS 23.15.840 sunsets on June 30, 2014.

Out-year cost estimates are based on TVEP receipts included in the Department of Education & Early Development's (DEED) FY2015 budget request and will be revised on an annually based on the balance of the fund.

This funding is a grant from DEED to the Galena Project Education Vocational Training Center, currently \$434.5.