

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: FCCS HB 278
Fiscal Note Number: 38
(H) Publish Date: 4/25/14

Identifier: HB278 - LB&A 4-24-14
Title: EDUCATION
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Conference Committee

Department: Alaska Legislature
Appropriation: Budget and Audit Committee
Allocation: Legislative Audit
OMB Component Number: 773

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	650.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	650.0							
Total	650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
---------------------------	--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

This revised FCC fiscal note reflects the estimated costs for the Legislative Budget and Audit committee to procure studies to evaluate the state's school funding provisions and make recommendations. This fiscal note represents the estimated cost of contracting for that study.