

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: FCCS HB 278
Fiscal Note Number: 34
(H) Publish Date: 4/25/14

Identifier: HB278CCS-EED-LO-4-23-14
Title: EDUCATION
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Conference Committee

Department: Department of Education and Early Development
Appropriation: Alaska Library and Museums
Allocation: Library Operations
OMB Component Number: 208

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	5,000.0		5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Miscellaneous							
Total Operating	5,000.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0

Fund Source (Operating Only)

1004 Gen Fund	5,000.0		5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Total	5,000.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The CCS includes funding for Internet services to bring public schools to 10 megabits of download a second.

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Division: Libraries, Archives & Museums Date: 04/23/2014 11:30 PM
Approved By: Mike Hanley Date: 04/23/14
Agency: Commissioner

FISCAL NOTE ANALYSIS #34

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. FCCS HB 278

Analysis

Adds a new section 14.03.126 Funding for Internet services. A district in which one or more schools qualify for a discounted rate for Internet services is eligible to receive an amount for each school that is equal to the amount needed to bring the applicant's share to 10 megabits of download a second of the Internet services.

The Department has worked with all internet services providers currently in the schools to generate a cost estimate to increase down load speeds to the 10 megabit level with dedicated bandwidth. The estimate is for one third of all schools, since only those schools are currently below the 10 megabit level.