

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: FCCS HB 278
Fiscal Note Number: 32
(H) Publish Date: 4/25/14

Identifier: HB278CCS-DOA-DOP-04-24-14
Title: EDUCATION
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Conference Committee

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Personnel
OMB Component Number: 56

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services	108.3		92.2					
Travel	2.3		2.3					
Services	500.0							
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	610.6	0.0	94.5	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	610.6		94.5					
Total	610.6	0.0	94.5	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	1.0		1.0				

Change in Revenues							

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated version to reflect renumbered sections and language in version Q.

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Approved By:	Curtis Thayer, Commissioner	Date:	04/24/14
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS #32

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. FCCS HB 278

Analysis

Section 52 of this legislation requires the Department of Administration to prepare and present to the legislature a written proposal for a salary and benefits schedule for school districts that includes an evaluation of, and recommendations for, teacher tenure.

This fiscal note includes costs associated with 1 fulltime nonpermanent position at salary range 20 step F and travel to meet with school districts to gain an understanding of current pay structures. This position will be responsible for researching current salary and benefit structures and identifying supplemental pay provisions for all 53 school districts in addition to identifying impediments to implementation and suggested resolutions. Also included is the cost of utilizing a contractor to assist with the development of the salary and benefits schedule.