

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: SCS CSHB 278(FIN)  
 Fiscal Note Number: 28  
 (S) Publish Date: 4/19/14

Identifier: HB278SCSCS-EED-SFF-4-19-14  
 Title: EDUCATION  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Senate Finance Committee

Department: Department of Education and Early Development  
 Appropriation: Education Support Services  
 Allocation: School Finance & Facilities  
 OMB Component Number: 2737

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>								
Personal Services	108.3		54.2					
Travel	2.3		2.3					
Services	509.5		9.5					
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>620.1</b>	<b>0.0</b>	<b>66.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund	620.1		66.0					
<b>Total</b>	<b>620.1</b>	<b>0.0</b>	<b>66.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time							
Part-time							
Temporary	1.0		1.0				

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2015) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Initial version.
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Division: <u>School Finance and Facilities</u>	Date: <u>04/19/2014 02:00 PM</u>
Approved By: <u>Mike Hanley</u>	Date: <u>04/19/14</u>
Agency: <u>Commissioner</u>	

**FISCAL NOTE ANALYSIS #28**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO. SCS CSHB 278(FIN)**

**Analysis**

Section 52: of this legislation requires the Department of Education & Early Development to prepare and submit a report to the legislature on the benefits and disadvantages of using prototypical designs for school construction in both the Railbelt and rural areas of the state.

The fiscal note includes costs associated with one full-time nonpermanent position at salary range 20 step F, travel, and \$9.5 for department chargebacks to serve as project manager for the report. This position will be responsible for project management and identifying buildings and components that may need to be provided in a prototypical format for all 53 school districts. Also included is the cost of utilizing a contractor to assist in identification of buildings and components that may be provided in a prototypical format and provide necessary review and analysis of design benefits and disadvantages throughout Alaska. The fiscal impact of Section 54 is shown above on page 1.

The effective date for this legislation is July 1, 2014.