

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: SCS CSHB 278(FIN)
 Fiscal Note Number: 22
 (S) Publish Date: 4/19/14

Identifier: HB278SCSCS-EED-LO-4-17-14
 Title: EDUCATION
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Senate Finance Committee

Department: Department of Education and Early Development
 Appropriation: Alaska Library and Museums
 Allocation: Library Operations
 OMB Component Number: 208

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	7,308.0		7,308.0	7,308.0	7,308.0	7,308.0	7,308.0
Miscellaneous							
Total Operating	7,308.0	0.0	7,308.0	7,308.0	7,308.0	7,308.0	7,308.0

Fund Source (Operating Only)

1004 Gen Fund	7,308.0		7,308.0	7,308.0	7,308.0	7,308.0	7,308.0
Total	7,308.0	0.0	7,308.0	7,308.0	7,308.0	7,308.0	7,308.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

The CS includes funding for Internet services to bring all public schools to 10 megabits of download a second.

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Division:	<u>Libraries, Archives & Museums</u>	Date:	<u>04/17/2014 06:30 PM</u>
Approved By:	<u>Mike Hanley</u>	Date:	<u>04/17/14</u>
Agency:	<u>Commissioner</u>		

FISCAL NOTE ANALYSIS #22

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. SCS CSHB 278(FIN)

Analysis

Section 7: Adds a new section 14.03.126 Funding for Internet services. A district in which one or more schools qualify for a discounted rate for Internet services is eligible to receive an amount for each school that is equal to the amount needed to bring the applicant's share to 10 megabits of download a second of the Internet services.

The following assumptions are provided as the basis for the fiscal note calculation:

Starting in FY16, for all schools at less than 10 megabits, one-third of schools, EED worked with all internet services providers currently in the schools to generate an estimate of what their pricing would be in order to increase their school clients to the 10 megabit level with dedicated bandwidth. EED added the estimates for their annual charges for increased service and multiplied by .25, the average undiscounted portion for Alaska schools. The FY16 rate for those schools with less than 10 megabits will be \$7,308.0.