

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 278(FIN)
Fiscal Note Number: 20
(H) Publish Date: 4/3/14

Identifier: HB278CS(FIN)-DOA-DOP-04-02-14
Title: EDUCATION: FUNDING/TAX
CREDITS/PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: House Finance

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Personnel
OMB Component Number: 56

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	108.3		92.2				
Travel	2.3		2.3				
Services	500.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	610.6	0.0	94.5	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	610.6		94.5				
Total	610.6	0.0	94.5	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary	1.0		1.0				

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial submission for the committee substitute

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Division:	Personnel & Labor Relations	Date:	04/01/2014 03:13 PM
Approved By:	Curtis Thayer, Commissioner	Date:	04/01/14
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS #20

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHB 278(FIN)

Analysis

Section 53 of this legislation requires the Department of Administration to prepare and present to the legislature a written proposal to implement a salary and benefits schedule for school districts as defined under AS 14.30.350.

This fiscal note includes costs associated with 1 fulltime nonpermanent position at salary range 20 step F and travel to meet with school districts to gain an understanding of current pay structures. This position will be responsible for researching current salary and benefit structures and identifying supplemental pay provisions for all 53 school districts in addition to identifying impediments to implementation and suggested resolutions. Also included is the cost of utilizing a contractor to assist with the development of the salary and benefits schedule.