

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 27800D
 Fiscal Note Number: FI
 (P) Publish Date: ADD

Identifier: HB278CS LWD AVTEC 4-2-14
 Title: EDUCATION: FUNDING/TAX
 CREDITS/PROGRAMS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: House Finance

Department: Department of Labor and Workforce Development
 Appropriation: Alaska Vocational Technical Center
 Allocation: Alaska Vocational Technical Center
 OMB Component Number: 2686

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	156.0		156.0	156.0	156.0	156.0	156.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	156.0	0.0	156.0	156.0	156.0	156.0	156.0

Fund Source (Operating Only)

1004 Gen Fund	156.0		156.0	156.0	156.0	156.0	156.0
Total	156.0	0.0	156.0	156.0	156.0	156.0	156.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version - This fiscal note reflects funding for the Alaska Vocational Technical Center (AVTEC), a TRS employer who is not a school district and, therefore, would not receive additional funding through the foundation formula.

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House Finance Committee Date: 04/02/2014
Co-Chair Representative Stoltze
House Finance Committee

FISCAL NOTE ANALYSIS '13

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 278(FIN)

Analysis

The following TRS employers are not school districts and will not receive additional funding through the foundation formula. Funding is provided through this fiscal note as follows:

Department of Education and Early Development (Agencywide Unallocated)	\$1,174,000
Southeast Regional Resource Center	\$127,000
<i>(will be included in the DEED/Agencywide Unallocated fiscal note)</i>	
Special Education Services Agency (DEED/K-12 Support/Special Schools)	\$177,000
<u>Alaska Vocational Technical Center (Labor & Workforce Development/AVTEC)</u>	<u>\$156,000</u>
TOTAL	\$1,634,000