

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 278 CD
 Fiscal Note Number: 1
 (P) Publish Date: 11/11/14

Identifier: HB278CS DEED Unallocated 4-2-14
 Title: EDUCATION: FUNDING/TAX
 CREDITS/PROGRAMS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: House Finance

Department: Department of Education and Early Development
 Appropriation: Agencywide Unallocated
 Allocation: Agencywide Unallocated
 OMB Component Number:

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services	1,174.0		1,174.0	1,174.0	1,174.0	1,174.0	1,174.0
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	127.0		127.0	127.0	127.0	127.0	127.0
Miscellaneous							
Total Operating	1,301.0	0.0	1,301.0	1,301.0	1,301.0	1,301.0	1,301.0

Fund Source (Operating Only)

1004 Gen Fund	1,301.0		1,301.0	1,301.0	1,301.0	1,301.0	1,301.0
Total	1,301.0	0.0	1,301.0	1,301.0	1,301.0	1,301.0	1,301.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version - This fiscal note reflects funding for TRS employers who are not school districts and, therefore, would not receive additional funding through the foundation formula. Personal services funding in this note is for DEED and the grants line will be distributed to the Southeast Regional Resource Center (SERRC).

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House Finance Committee Date: 04/02/2014
Co-Chair Representative Stoltze
House Finance Committee

FISCAL NOTE ANALYSIS'08

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. HB 278(FIN)

Analysis

The following TRS employers are not school districts and will not receive additional funding through the foundation formula. Funding is provided through this fiscal note as follows:

Department of Education and Early Development (Agencywide Unallocated)	\$1,174,000
Southeast Regional Resource Center	\$127,000
<i>(will be included in the DEED/Agencywide Unallocated fiscal note)</i>	
Special Education Services Agency (DEED/K-12 Support/Special Schools)	\$177,000
<u>Alaska Vocational Technical Center (Labor & Workforce Development/AVTEC)</u>	<u>\$156,000</u>
TOTAL	\$1,634,000