

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 278(FIN)
Fiscal Note Number: 11
(H) Publish Date: 4/3/14

Identifier: HB278CS DEED Special Schools 4-2-14
Title: EDUCATION: FUNDING/TAX
CREDITS/PROGRAMS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: House Finance

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Special Schools
OMB Component Number: 2735

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	177.0		177.0	177.0	177.0	177.0	177.0
Miscellaneous							
Total Operating	177.0	0.0	177.0	177.0	177.0	177.0	177.0

Fund Source (Operating Only)

1004 Gen Fund	177.0		177.0	177.0	177.0	177.0	177.0
Total	177.0	0.0	177.0	177.0	177.0	177.0	177.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial Version - This fiscal note reflects funding for the Special Education Servicing Agency (SESA), a TRS employer who is not a school district and, therefore, would not receive additional funding through the foundation formula.

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House Finance Committee Date: 04/02/2014
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House Finance Committee

FISCAL NOTE ANALYSIS #11

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB 278(FIN)

Analysis

The following TRS employers are not school districts and will not receive additional funding through the foundation formula. Funding is provided through this fiscal note as follows:

Department of Education and Early Development (Agencywide Unallocated)	\$1,174,000
Southeast Regional Resource Center	\$127,000
<i>(will be included in the DEED/Agencywide Unallocated fiscal note)</i>	
Special Education Services Agency (DEED/K-12 Support/Special Schools)	\$177,000
<u>Alaska Vocational Technical Center (Labor & Workforce Development/AVTEC)</u>	<u>\$156,000</u>
TOTAL	\$1,634,000