

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version HB 278
 Fiscal Note Number 1
 (H) Publish Date 1/24/14

Identifier (file name) EED-K12-01-21-14 Dept. Affected Education & Early Development
 Title Education Initiative Appropriation K-12 Support
 Allocation Foundation Program
 Sponsor Rules by Request of Governor
 Requester Governor OMB Component Number 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
			FY16	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY15	FY15	FY16	FY17	FY18	FY19	FY20
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1156 Rcpt Svcs (DGF)							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY14) operating costs 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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 Approved by Mike Hanley
 Division Commissioner

Phone (907) 465-8679
 Date/Time 1/17/14 1:00 PM
 Date 1/17/2014

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. HB 278

Analysis

This bill amends AS14.17.470 by increasing the base student allocation (BSA) of \$5,680 for the next three fiscal years.

The increases are as follows:

- * FY2015: \$85 to \$5,765 totaling \$21,063,557.
- * FY2016: \$58 to \$5,823 totaling \$14,365,810.
- * FY2017: \$58 to \$5,881 totaling \$14,365,810.

The effective dates are July 1, 2014, July 1, 2015, and July 1, 2016, respectively.

Department of Education & Early Development

Prepared by School Finance

Prepared 1/21/2014

FN: BSA Increase for FY15 - FY17

School District	FY2015	FY2016	FY2017
	BSA \$5,765 BSA increase of \$85	\$5,823 Yr 2 BSA increase \$58	\$5,881 Yr 3 BSA increase \$58
Alaska Gateway	\$ 116,325	\$ 79,375	\$ 79,375
Aleutian Region	19,214	13,110	13,110
Aleutians East Borough	82,323	56,173	56,173
Anchorage	6,300,208	4,298,965	4,298,965
Annette Island	64,873	44,267	44,267
Bering Strait	575,532	392,716	392,716
Bristol Bay Borough	34,093	23,263	23,263
Chatham	46,985	32,061	32,061
Chugach	39,687	27,080	27,080
Copper River	97,764	66,710	66,710
Cordova	63,598	43,397	43,397
Craig	76,683	52,324	52,324
Delta/Greely	148,381	101,248	101,248
Denali Borough	100,756	68,752	68,752
Dillingham	107,084	73,069	73,069
Fairbanks N. Star Borough	2,248,654	1,534,375	1,534,375
Galena	299,970	204,685	204,685
Haines Borough	53,073	36,215	36,215
Hoonah	35,820	24,443	24,443
Hydaburg	22,798	15,556	15,556
Iditarod Area	85,013	58,008	58,008
Juneau Borough	744,152	507,775	507,775
Kake	28,708	19,589	19,589
Kashunamiut	80,079	54,641	54,641
Kenai Peninsula Borough	1,460,987	996,909	996,909
Ketchikan Gateway Borough	404,180	275,793	275,793
Klawock	35,531	24,244	24,244
Kodiak Island Borough	442,438	301,900	301,900
Kuspuk	111,876	76,339	76,339
Lake & Peninsula Borough	136,086	92,859	92,859
Lower Kuskokwim	1,096,227	748,013	748,013
Lower Yukon	587,673	401,000	401,000
Mat-Su Borough	2,532,518	1,728,072	1,728,072
Nenana	96,096	65,571	65,571
Nome	144,622	98,683	98,683
North Slope Borough	450,425	307,349	307,349
Northwest Arctic Borough	565,387	385,793	385,793
Pelican	13,850	2,479	2,479
Petersburg	96,527	65,865	65,865
Pribilof	29,989	20,464	20,464
Saint Mary's	51,031	34,822	34,822
Sitka Borough	250,214	170,734	170,734
Skagway	17,581	11,996	11,996
Southeast Island	83,301	56,841	56,841
Southwest Region	191,356	130,573	130,573
Tanana	17,280	11,791	11,791
Unalaska	88,830	60,613	60,613
Valdez	114,824	78,350	78,350
Wrangell	55,481	37,858	37,858
Yakutat	23,831	16,262	16,262
Yukon Flats	112,706	76,906	76,906
Yukon/Koyukuk	190,659	130,097	130,097
Yupitit	131,933	90,026	90,026
Mt. Edgecumbe High School	58,345	39,811	39,811
TOTAL	\$ 21,063,557	\$ 14,365,810	\$ 14,365,810