

FISCAL NOTE

STATE OF ALASKA
2014 LEGISLATIVE SESSION

Bill Version HB 277
 Fiscal Note Number 1
 (H) Publish Date 1/24/14

Identifier (file name) Fund Cap-Large Diameter Pipeline Fund-1-21-14 Dept. Affected Fund Capitalization
 Title Commercial Production of North Slope Natural Gas Appropriation Caps spent as duplicated funds
 Allocation Large Diameter Natural Gas Pipeline
 Sponsor Rules by request of the Governor Project Fund _____
 Requester Governor OMB Component Number _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY15 Appropriation Requested	Included in Governor's FY15 Request	Out-Year Cost Estimates				
			FY16	FY17	FY18	FY19	FY20
OPERATING EXPENDITURES	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY15	FY15	FY16	FY17	FY18	FY19	FY20
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1061 CIP Rcpts (Other)							
	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY15	FY15	FY16	FY17	FY18	FY19	FY20
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

	FY15	FY15	FY16	FY17	FY18	FY19	FY20

Estimated SUPPLEMENTAL (FY14) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY15) costs 83,714.0 (FY14) (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

N/A, initial version of bill.

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 Date 1/20/2014

FISCAL NOTE ANALYSIS #1

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Analysis

This fiscal note capitalizes the fund at \$83,714.0. The bill has an immediate effective date and thus requires the FY14 capitalization of the fund.