

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 273
Fiscal Note Number: 1
(H) Publish Date: 2/19/14

Identifier: HB273-DPS-CDVSA-02-07-14
Title: EXTENDING COUNCIL ON DOMESTIC
VIOLENCE
Sponsor: HOLMES
Requester: House State Affairs

Department: Department of Public Safety
Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault
OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services		832.7	832.7	832.7	832.7	832.7	832.7	832.7
Travel		273.7	273.7	273.7	273.7	273.7	273.7	273.7
Services		2,047.7	2,047.7	2,047.7	2,047.7	2,047.7	2,047.7	2,047.7
Commodities		56.0	56.0	56.0	56.0	56.0	56.0	56.0
Capital Outlay								
Grants & Benefits		14,552.5	14,552.5	14,552.5	14,552.5	14,552.5	14,552.5	14,552.5
Miscellaneous								
Total Operating	0.0	17,762.6	17,762.6	17,762.6	17,762.6	17,762.6	17,762.6	17,762.6

Fund Source (Operating Only)

1002 Fed Rcpts		3,708.4	3,708.4	3,708.4	3,708.4	3,708.4	3,708.4
1004 Gen Fund		12,315.6	12,315.6	12,315.6	12,315.6	12,315.6	12,315.6
1007 I/A Rcpts		1,738.6	1,738.6	1,738.6	1,738.6	1,738.6	1,738.6
Total	0.0	17,762.6	17,762.6	17,762.6	17,762.6	17,762.6	17,762.6

Positions

Full-time		8.0	8.0	8.0	8.0	8.0	8.0
Part-time							
Temporary							

Change in Revenues							

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: Council on Domestic Violence and Sexual Assault Date: 02/07/2014 05:28 PM
Approved By: Gary Folger, Commissioner Date: 02/07/14
Agency: Office of the Commissioner

FISCAL NOTE ANALYSIS #1

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. HB 273

Analysis

Currently, under AS 44.66.010(a)(5), the Council on Domestic Violence and Sexual Assault (CDVSA) will terminate on June 30, 2014, and will have one year from that date to conclude its administrative operations.

This bill extends the termination date for the CDVSA to June 30, 2022, as recommended by the Legislative Budget and Audit Committee in its report dated August 5, 2013.