

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HB 244  
Fiscal Note Number: 1  
(H) Publish Date: 2/5/14

Identifier: HB244-DNR-CACFA-1-31-14  
Title: ADVISORY COMMISSION ON FEDERAL MGT AREAS  
Sponsor: \*\* KELLER, MILLETT  
Requester: House Resources

Department: Department of Natural Resources  
Appropriation: Administration & Support Services  
Allocation: Citizen's Advisory Commission on Federal Areas  
OMB Component Number: 2225

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>								
Personal Services		230.8	230.8	230.8	230.8	230.8	230.8	230.8
Travel		31.6	31.6	31.6	31.6	31.6	31.6	31.6
Services		18.9	18.9	18.9	18.9	18.9	18.9	18.9
Commodities		4.0	4.0	4.0	4.0	4.0	4.0	4.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>

## Fund Source (Operating Only)

1004 Gen Fund		285.3	285.3	285.3	285.3	285.3	285.3	285.3
<b>Total</b>	<b>0.0</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>	<b>285.3</b>

## Positions

Full-time		1.0	1.0	1.0	1.0	1.0	1.0	1.0
Part-time		1.0	1.0	1.0	1.0	1.0	1.0	1.0
Temporary								

<b>Change in Revenues</b>								
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version:

Initial Version

Prepared By: Esther Tempel, Legislative Liaison Phone: (907)465-4730  
Division: Commissioner's Office Date: 01/31/2014 12:00 PM  
Approved By: Joe Balash, Commissioner Date: 01/31/14  
Agency: Department of Natural Resources

**FISCAL NOTE ANALYSIS #1**

**STATE OF ALASKA  
2014 LEGISLATIVE SESSION**

**BILL NO.** HB 244

**Analysis**

HB 244 extends the sunset date of the Citizen's Advisory Commission on Federal Areas (CACFA) in Alaska through June 30, 2021. This fiscal note extends the amount included in the FY2015 Governor's Budget for CACFA through FY20; however, funding is required through FY21.