

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 211 SB 04
 Fiscal Note Number: 4
 (H) Publish Date: 2/12/14

Identifier: HB211-EED-SSA-2-7-14
 Title: EMPLOYMENT OF PERSONS WITH
 DISABILITIES
 Sponsor: ** MILLETT, GATTIS
 Requester: House Labor & Commerce Committee

Department: Department of Education and Early Development
 Appropriation: Teaching and Learning Support
 Allocation: Student and School Achievement
 OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services	100.0		45.0	45.0	45.0		
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	100.0	0.0	45.0	45.0	45.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	100.0		45.0	45.0	45.0		
Total	100.0	0.0	45.0	45.0	45.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 09/30/14

Why this fiscal note differs from previous version:

Initial version

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 Division: Director, Teaching and Learning Support Date: 02/07/2014 02:45 PM
 Approved By: Mike Hanley Date: 02/07/14
 Agency: Commissioner

FISCAL NOTE ANALYSIS #4

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHB 211(L&C)

Analysis

Sec.1 14.30.278 (b) Current data collection would need to be modified to reflect this new district reporting requirement. The Student Report Manager software system, to gather data reliably, is \$40.0 to modify. Handbook modifications and initial year district technical assistance on new reporting requirement is estimated at \$60.00. Statewide district technical assistance to establishing reliable data gathering methods around these elements for three subsequent years is \$45.0.