

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 211(L&C)
Fiscal Note Number: 3
(H) Publish Date: 2/12/14

Identifier: HB211-DOLWD-CS-02-07-14
Title: EMPLOYMENT OF PERSONS WITH
DISABILITIES
Sponsor: ** MILLETT, GATTIS
Requester: House Labor and Commerce Committee

Department: Department of Labor and Workforce Development
Appropriation: Vocational Rehabilitation
Allocation: Client Services
OMB Component Number: 1828

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Cheryl A. Walsh, Director Phone: (907)465-6926
Division: Vocational Rehabilitation Date: 01/15/2014 02:00 PM
Approved By: Dianne Blumer, Commissioner Date: 02/07/14
Agency: Commissioner's Office

FISCAL NOTE ANALYSIS #3

**STATE OF ALASKA
2014 LEGISLATIVE SESSION**

BILL NO. CSHB 211(L&C)

Analysis

This bill will require agencies providing vocational training, vocational rehabilitation, or employment placement of an individual to make it the agency's primary objective and preferred outcome to assist individuals with disabilities to become gainfully employed in an integrated setting.

Gainful employment of individuals with disabilities is already the objective of the Division of Vocational Rehabilitation and there is no fiscal impact to the department anticipated as a result of this legislation.