

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 202(RES)
Fiscal Note Number: 2
(H) Publish Date: 3/17/14

Identifier: HB202-DNR-AGR-2-15-14
Title: BISON DRAWING PERMIT FEES
Sponsor: FEIGE
Requester: House Resources Committee

Department: Department of Natural Resources
Appropriation: Agriculture
Allocation: Agricultural Development
OMB Component Number: 455

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	81.0		81.0	81.0	81.0	81.0	81.0	81.0
Miscellaneous								
Total Operating	81.0	0.0	81.0	81.0	81.0	81.0	81.0	81.0

Fund Source (Operating Only)

1007 I/A Rcpts	81.0		81.0	81.0	81.0	81.0	81.0	81.0
Total	81.0	0.0	81.0	81.0	81.0	81.0	81.0	81.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues								
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial Version

Prepared By: <u>Franci Havemeister, Director</u>	Phone: <u>(907)761-3876</u>
Division: <u>Division of Agriculture</u>	Date: <u>02/15/2014 01:00 PM</u>
Approved By: <u>Joe Balash, Commissioner</u>	Date: <u>02/15/14</u>
Agency: <u>Department of Natural Resources</u>	

FISCAL NOTE ANALYSIS #2

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB 202(RES)

Analysis

HB202 raises the \$10 application fee to \$20 for a drawing permit issued by the Department of Fish and Game (ADF&G) for the hunting of bison per Section 1. Section 2 requires ADF&G to include within the Delta Junction Bison Range Area to include mitigation of bison damage to farm crops and farm and personal property.

Section 3 authorizes the Department of Natural Resources (DNR) to make grants to individuals who may or have suffered property damage or crop damage by bison. It also authorizes DNR to make grants to persons that assist persons whose property or crops have been or are likely to be damaged by bison. It also specifies that grants may be used for fencing.

Inter-agency receipt authority estimated to be \$81.0 would be required to receive funds from ADF&G related to the increase in their application fee in order that DNR can make grants for the purposes stated in the bill. The \$81.0 is the ADF&G's estimate of the additional revenue they may collect, however the actual amount available to transfer to DNR cannot be accurately determined at this time as the Departments are uncertain as to the amount that would be available for these purposes each year pursuant to AS 16.05.130.