

# Fiscal Note

State of Alaska  
2013 Legislative Session

Bill Version: HB 180  
Fiscal Note Number: 3  
(S) Publish Date: 4/12/13

Identifier: HB180-DMVA-AMVA-04-3-13  
Title: MILITARY YOUTH ACADEMY  
Sponsor: T.WILSON  
Requester: Senate Education Committee

Department: Department of Military and Veterans' Affairs  
Appropriation: Military and Veterans' Affairs  
Allocation: Alaska Military Youth Academy  
OMB Component Number: 1969

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2014	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2014 Request	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<b>OPERATING EXPENDITURES</b>	<b>FY 2014</b>	<b>FY 2014</b>					
Personal Services		7,349.2					
Travel		139.3					
Services		1,983.3					
Commodities		1,164.9					
Capital Outlay		103.1					
Grants & Benefits		334.8					
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>11,074.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1002 Fed Rcpts		4,172.9					
1003 G/F Match			1,238.3				
1004 Gen Fund		56.8	3,553.1				
1005 GF/Prgm		1.0					
1007 I/A Rcpts		6,814.2	(4,791.4)				
1108 Stat Desig		29.7					
<b>Total</b>	<b>0.0</b>	<b>11,074.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time		89.0					
Part-time		1.0					
Temporary							

## Change in Revenues

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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

This fiscal note reflects the FY14 funding currently in the operating budget, as passed by both bodies.

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Division:	Office of the Commissioner, DMVA	Date:	04/03/2013 01:00 PM
Approved By:	Major General Thomas H. Katkus, Commissioner	Date:	04/03/13
	Office of the Commissioner, DMVA		

### FISCAL NOTE ANALYSIS #3

STATE OF ALASKA  
2013 LEGISLATIVE SESSION

BILL NO. HB 180

#### Analysis

This bill 1) changes the name of the Alaska Challenge Youth Academy to the Alaska Military Youth Academy under AS 14.30.745, 2) allows the Department of Military and Veterans' Affairs (DMVA) to establish and operate the Alaska Military Youth Academy under AS 44.35.020, 3) repeals the funding formula prescribed under AS 14.30.740, and 4) establishes an effective date of January 1, 2014.

There is no fiscal impact to DMVA for this bill. The repeal of the funding formula would replace, in FY15, the Reimbursable Services Agreement from the Department of Education and Early Development (DEED) with a direct appropriation to DMVA. State funding is diversified to include match funding as required under the federal Cooperative Agreement and general funds for costs that exceed match requirements but support AMYA's mission to intervene in and reclaim the lives of at-risk youth and to produce graduates of the program with the values, skills, education, and self-discipline necessary to succeed as adults.