

# Fiscal Note

State of Alaska  
2014 Legislative Session

Bill Version: HB 160  
Fiscal Note Number: 1  
(H) Publish Date: 4/3/14

Identifier: HB160-DCCED-CBPL-03-28-14  
Title: LICENSING OF ATHLETIC TRAINERS  
Sponsor: THOMPSON BY REQUEST  
Requester: House Labor & Commerce

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Corporations, Business and Professional  
Licensing  
Allocation: Corporations, Business and Professional  
Licensing  
OMB Component Number: 2360

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates					
			FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services	47.9		4.8	4.8	4.8	4.8	4.8	4.8
Commodities	0.2		0.2	0.2	0.2	0.2	0.2	0.2
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>48.1</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

## Fund Source (Operating Only)

1156 Rcpt Svcs	48.1		5.0	5.0	5.0	5.0	5.0
<b>Total</b>	<b>48.1</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>	48.1		5.0	5.0	5.0	5.0	5.0
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**Estimated SUPPLEMENTAL (FY2014) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2015) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/15

## Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Don Habeger, Director Phone: (907)465-2536  
Division: Corporations, Business and Professional Licensing Date: 03/28/2014 08:00 AM  
Approved By: Jeanne Mungle, Director Date: 03/28/14  
Agency: Administrative Services

FISCAL NOTE ANALYSIS #1

STATE OF ALASKA  
2014 LEGISLATIVE SESSION

BILL NO. HB 160

**Analysis**

HB160 creates a new program within the Department of Commerce, Community and Economic Development for the professional licensing of Athletic Trainers.

The addition of this program requires startup expenses to configure the professional licensing database, develop and implement regulations, purchase supplies, and establish program procedures. Licensing fees for each program are set per AS 08.01.065 so the revenue collected equals the occupation's regulatory costs.

Costs for establishing and maintaining the new license program are based on existing programs of similar size and consist of the following:

Services: One time IT costs of to incorporate the new licensing program into the professional licensing database, \$35.2; legal support services of related to new program implementation, \$11.9; hearing and mediation services beginning in year two, \$4.3; One time costs for advertising public notices of regulations, \$0.3; On going printing and mailing costs, \$0.5.

Commodities: Business supplies, \$0.2.

After consulting the professional standards issued by the Board of Certification, Inc., or another nationally recognized professional association approved by the department, the department shall adopt regulations to protect the public, ensure quality patient care, and regulate the licensing of athletic trainers that include

- (1) minimum standards for licensure as an athletic trainer;
- (2) minimum standards of care for practice as an athletic trainer; and
- (3) continuing education requirements.

In addition to the above, this program will be charged for existing staff time reallocated to this program and for indirect services. Management and administrative support indirect services are allocated annually to all licensing programs. Although increased authorization is not needed for these services, a share of these costs will be considered as part of the program's total costs during the biennial review of licensing fees.