

Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: CSHB 143(FIN)
Fiscal Note Number: 4
(H) Publish Date: 3/28/14

Identifier: HB143CS(FIN)-DOLWD-FF-03-27-14
Title: COMMERCIAL FISHING CREWMEMBER
LICENSES
Sponsor: SEATON
Requester: House Finance

Department: Department of Labor and Workforce Development
Appropriation: Workers' Compensation
Allocation: Fishermen's Fund
OMB Component Number: 343

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2015 Request	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
OPERATING EXPENDITURES	FY 2015	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues	1.7		11.4	11.4	11.4	11.4	11.4
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Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Reflects changes made in the House Finance Committee.

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Division: <u>Workers' Compensation</u>	Date: <u>03/27/2014 09:00 AM</u>
Approved By: <u>Dianne Blumer, Commissioner</u>	Date: <u>03/27/14</u>
Agency: <u>Office of the Commissioner</u>	

FISCAL NOTE ANALYSIS #4

STATE OF ALASKA
2014 LEGISLATIVE SESSION

BILL NO. CSHB 143(FIN)

Analysis

The House Finance Committee Substitute for HB 143 will limit the number of 7-day commercial crewmember licenses to one license per person per calendar year. HB 143 will also allow a commercial crewmember who purchased a 7-day crewmember license to receive a refund of the purchase price of the 7-day crewmember license if they subsequently purchase an annual license within the same calendar year.

The Fishermen's Fund receives 39 percent of the revenue collected for each crewmember fishing license sold up to a maximum value of \$50 (whole dollars). Based on license projections provided by the Alaska Department of Fish and Game, annual revenue to the Fishermen's Fund would increase by \$11.4 per year. The Department of Fish and Game projects an increase in revenue of 15 percent for the second half of FY15, which would increase FY15 Fishermen's Fund revenue by \$1.7.